



Report of the South East Area Leader

Report to Outer East Community Committee

Date: 8 July 2014

Subject: Well Being Budget 2015/15

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Garforth & Swillington Kippax & Methley Cross Gates & Whinmoor Temple Newsam	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report provides details of the Well Being Budget 2014/15, including commitments and approved funding streams.
2. This report requests Community Committee award funding to support new projects.

Recommendations

3. Community Committee is recommended to award funding to the following project:
 - Sutton Park Children's Playground Improvements - £5,000

1 Purpose of this report

- 1.1 This report provides details of the Well Being Budget allocated to Outer East in 2014/15; it also includes commitments and funding streams already agreed.
- 1.2 The report provides information on a new project proposal that Community Committee is recommended to support.

2 Background information

- 2.1 The Well Being Budget allocated to Outer East for 2013/14 is £162,790. The carry over figure from 2013/14 is £3,000. The budget had one commitment of £33,649 to fund the annual cost of its 11 LeedsWatch CCTV cameras.
- 2.2 At the Area Committee meeting held on the 6th of June 2014 it approved the following funding streams:
 - £5,000 for a small grants budget. **Appendix 1** lists applications to date.
 - £5,000 for skips
 - £5,500 to hold older persons event week
 - £10,000 to its 4 tasking teams
 - £2,000 communications budget
- 2.3 At the same meeting Area Committee approved the following projects:
 - £20,000 to provide a gardening service for the elderly
 - £23,620 for Christmas lights and switch on events
 - £8,000 Neighbourhood Elders Team (NET) luncheon club worker
 - £1,300 for the MethleyFest
 - £2,000 towards community galas in Cross Gates & Whinmoor Ward.

3 Main issues

3.1 Sutton Park Children's Playground Improvements

- 3.1.1 Affinity Sutton and residents of the Sutton Estate are keen to provide an expanded, modern and stimulating children's playground for 3-13 year olds in Sutton Park, LS15. The poor quality equipment will be removed and the playground boundary extended. The enhanced facility will include a large climbing frame structure; a smaller climbing frame for toddlers; a roundabout; seesaw; bouncy springer; a roll-up spinner; a pair of classic junior swings and a pair of classic toddler swings, one birds nest inclusive swing; informal play features (talk tubes); 3 metal seats, 1 metal litter bin; and EDPM rubber safety surfacing around all the play equipment.
- 3.1.2 The adjacent bitmac footpath will need to be realigned outside the expanded playground, but the new front boundary will be created by reusing the existing fencing, which will also incorporate metal artwork panels. The existing youth shelter will be repositioned and trees and fruit bushes planted in the Park, but away from the playground.
- 3.1.3 The Community Committee Well Being Fund would pay towards the large climbing frame, toddlers climbing frame, roll up spinner and seesaw, and new safety surfacing for the playground.
- 3.1.4 Groundwork has submitted a bid to Mondegreen for £39,900 as the bid to Grantscape was unsuccessful. They will be notified in September/October 2014.
- 3.1.5 The total cost of the project is £112,900 with Community Committee requested to award £5,000 towards the project. The other sources of funding are:
- LCC Groundwork Project Support Fund £8,000 – approved August 2013
 - Jimbo's Fund £10,000 – approved December 2013
 - Affinity Sutton £50,000 – approved January 2014
 - Mondegreen £39,900 – decision Sept/Oct2014
- 3.1.6 Community Committee is recommended to support this project and award £5,000 from its Well Being Budget subject to the funding bid to Mondegreen being successful.

4 Corporate Considerations

4.2 Consultation and Engagement

4.2.1 All projects developed are in consultation with Elected Members and local communities. Approval for a contribution from the Well Being budget is secured at Community Committee.

4.3 **Equality and Diversity / Cohesion and Integration**

4.3.1 Community groups submitting a project proposal requesting funding from the Well Being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality group the project will work with, and how equality and cohesion issues have been considered.

4.3.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

4.4 **Council policies and City Priorities**

4.4.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:

- Vision For Leeds
- Children and Young Peoples Plan
- Health and Well Being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

4.5 **Resources and value for money**

4.5.1 There is no new resource implications as a result of any projects detailed within this report. In all requests for funding from Area Committee applicants are asked to consider value for money during the application process.

4.6 **Legal Implications, Access to Information and Call In**

4.6.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded from the Well Being budget.

4.6.2 All decisions taken by the Community Committee in relation to the delegated functions from Executive Board are no longer eligible for call in.

4.6.3 There are no key or major decisions being made that would be eligible for call in.

4.7 **Risk Management**

4.7.1 All proposals requesting Well Being funding complete a section in the application process outlining the risks associated with the project and how they will be managed.

5 **Conclusions**

5.1 The report provides information on the Well Being Budget allocation for 2014/15 and provides details of how the funds will be used to support local projects and priorities. It also recommends one new project for funding approval.

6 **Recommendations**

6.1 Community Committee is recommended to:

- Note the funding streams agreed in June 2014
- Award £5,000 towards the improvements at Sutton Park Childrens Playground

7 **Background documents¹**

7.2 None.

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¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.